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Cross Area Service Program (CASP) Division Funds for SFY12				CC = Consumer CASP requiring area authority individual client authorization for regional program svcs.					Attachment I	
			DC = Dollar CASP requiring area authority designated program-specific use of regional program funds.							
Area	Name of CASP Program	MENTAL HEALTH		DEV. DISABILITIES		SUBSTANCE ABUSE		Non-Disability Specific	SFY12 CASP Funds	
Program	(Exclude CTSP and MR/MI)	State	Federal	State	Federal	State	Federal	State		
OPC	Family Wellness & Recovery Svc. (CC)					188,616	152,736		341,352	
	Caramore (DC)	282,837							282,837	
	AMH Deaf and Hard of Hearing (DC)	54,650	20,700						75,350	
	CMH Deaf and Hard of Hearing (DC)	54,650							54,650	
	Regl Funded Locally Hosted SAS - Freedom House					800,000			800,000	
	Regl Funded Locally Hosted SAS - Crystals Found.					100,000			100,000	
	Regl Funded Locally Hosted SAS - UNCCH					400,000			400,000	
	CASAWORKS (CC)					68,049	530,000		598,049	
	Horizons Program (Women) (CC)					159,707	403,776		563,483	
	TOTALS	392,137	20,700	0	0	1,716,372	1,086,512	0	3,215,721	
Pathways	Respite Services (CC)			120,324					120,324	
	CASAWORKS (CC)						0		0	
	CSA Juvenile Detention Center (DC)						40,000		40,000	
	GERO Team (DC)	171,668	28,332						200,000	
	Sp. Community Pes. (CC)			1,156,640					1,156,640	
	TOTALS	171,668	28,332	1,276,964	0	0	40,000	0	1,516,964	
Piedmont	CSA Jackson YDC Outpatient (CC)						0	0	0	
	GERO Team (DC)	345,400	54,600						400,000	
	IV Drug Services (CC)						152,124		152,124	
	Regionally Funded Locally Hosted - Daymark					0			0	
	HIV Services (DC)						0	0	0	
	TOTALS	345,400	54,600	0	0	0	152,124	0	552,124	
Sandhills	CSA Regional Residential Program (CC)					62,500			62,500	
	CSA Juvenile Detention Center (DC)						40,000		40,000	
	CSA Scoggins Regional Residential (CC)					4,225	141,212		145,437	
	CSA Scoggins - Intensive Tx. (CC)					19,000			19,000	
	Perinatal/Women's Robeson Healthcare Corp (DC)					168,886			168,886	
	CASAWORKS (CC)						1,000,000		1,000,000	
	GERO Team (DC)	265,000							265,000	
	IV Drug Services (CC)						54,527		54,527	
	HIV Services (CC)						35,000		35,000	
	Bethesda Link Regional Residen . (CC0					204,346	80,475		284,821	
	TOTALS	265,000	0	0	0	458,957	1,351,214	0	2,075,171	
Smoky Mtn.	CSA - Multipurpose Juvenile Home (DC)						20,000		20,000	
	Respite Care Facility (CC)			123,000					123,000	
	CSA Alexander Co. Juv. Detention Center (DC)						40,000		40,000	
	AMH Deaf and Hard of Hearing (DC)	149,300	88,750						238,050	
	CMH Deaf and Hard of Hearing (DC)	109,300	20,700					109,300	239,300	
	ASA Deaf and Hard of Hearing (DC)	54,650							54,650	

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